

# WALPOLE PARISH COUNCIL

## EXPLANATION OF VARIANCES 2020/21

### SECTION 2 OF AGAR

- BOX 3** IN 2020/21 VAT REFUNDS, "CRIER" ADVERT RECEIPTS AND ALLOTMENT RENTALS WERE £3,330, £1,705 AND £570 LOWER RESPECTIVELY.
- BOX 4** INCLUDES STAFF PAYMENTS FROM 2019/20 AND ADDITIONAL HOURS WORKED IN CONNECTION WITH THE IMPLEMENTATION COMPUTER SYSTEMS AND ONLINE BANKING.
- BOX 6** PAYMENTS IN 2019/20 OF FINAL WPFRT COMMUNITY FUND GRANT, LED LIGHT REPLACEMENT, BUS SHELTERS AND SPEED REDUCTION STUDY OF £26,500, £1,500, £4,480 AND £1,450 WERE NOT REPEATED. THERE WERE ALSO SAVINGS ON GROUNDS MAINTENANCE, VAT PAID ON PURCHASES AND "CRIER" PRINTING OF £8,787, £2,852 AND £624 RESPECTIVELY WHILST 2020/21 INCLUDED A PAYMENT TO THE NCC 50/50 PARTNERSHIP OF £2,436.